

## Water-Wise Tips

Use organic mulch around trees and plants – you can get free mulch at Christmas tree recycle sites

Check for leaks in your pipes that may cause additional use

Install a low flow showerhead to reduce water usage

## Upcoming Events

Council Meeting  
Feb 2<sup>nd</sup> - 7:00pm

President's Day  
Feb 16<sup>th</sup>  
City offices closed

Council Meeting  
Feb 17<sup>th</sup> - 7:00pm

Visit the Goddard Library website for even more community events



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## 2015 City of Goddard Budget: Revenues

The City of Goddard manages a budget of **\$8,479,051**. There are four primary sources of revenue: property taxes, sales taxes, water revenues, and sewer revenues.

**Property Taxes:** The City anticipates receiving **\$1,200,141** in property taxes.

Goddard has a mill levy of 33.057. Goddard's mill levy or property tax is one of the lowest in Sedgwick County. Derby-47.05 / Maize-43.27 / Valley Center-53.63

You can calculate your property tax by taking your homes value (ie \$100,000), and multiplying it by .115 to get the assessed valuation (ie \$11,500). The assessed valuation is multiplied by .033057 (for 33.057 mills), which equals \$380.16 in taxes.

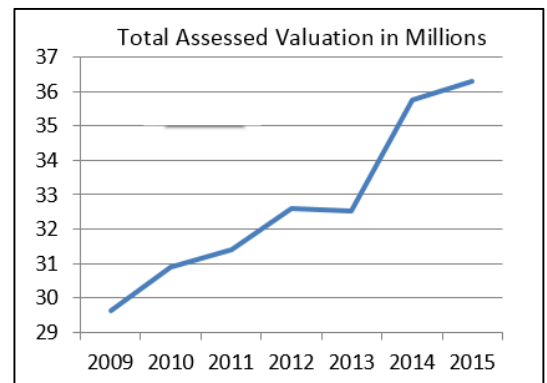
As property values increase so does the Cities Assessed Valuation. The City is seeing a large growth in assessed valuation from new development. Projects like the STAR Bond will help the City's assessed valuation continue to grow.

**Sales Taxes:** Goddard shares a portion of Sedgwick County's sales tax revenues. This is estimated to be around **\$596,000**.

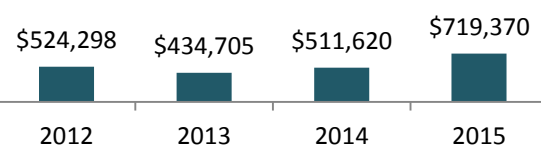
**Water Revenue:** Charges for water are expected to total around **\$719,370**.

**Sewer Revenue:** Charges for sewer services are expected to total around **\$989,340**.

Other city revenues include gas/fuel taxes, funds from grants, licensing fees, etc.



### Water Revenue



### Sewer Revenue



# 2015 City of Goddard Budget: Expenditures

**General Fund:** This is money used for general government activities; including Police/Public Safety, Economic Development, and Parks and Recreation. Money in this fund comes from sales tax revenues and property taxes.

**Water Fund:** This fund is used for day to day management of the water system. It is funded through water sales.

**Sewer Fund:** This fund is used to pay for the collection and treat wastewater. It is funded through sewer utility fees.

**Street Fund:** This is fund pays for large road projects. Money in this fund is from gas/fuel taxes, and from a transfer through the general fund.

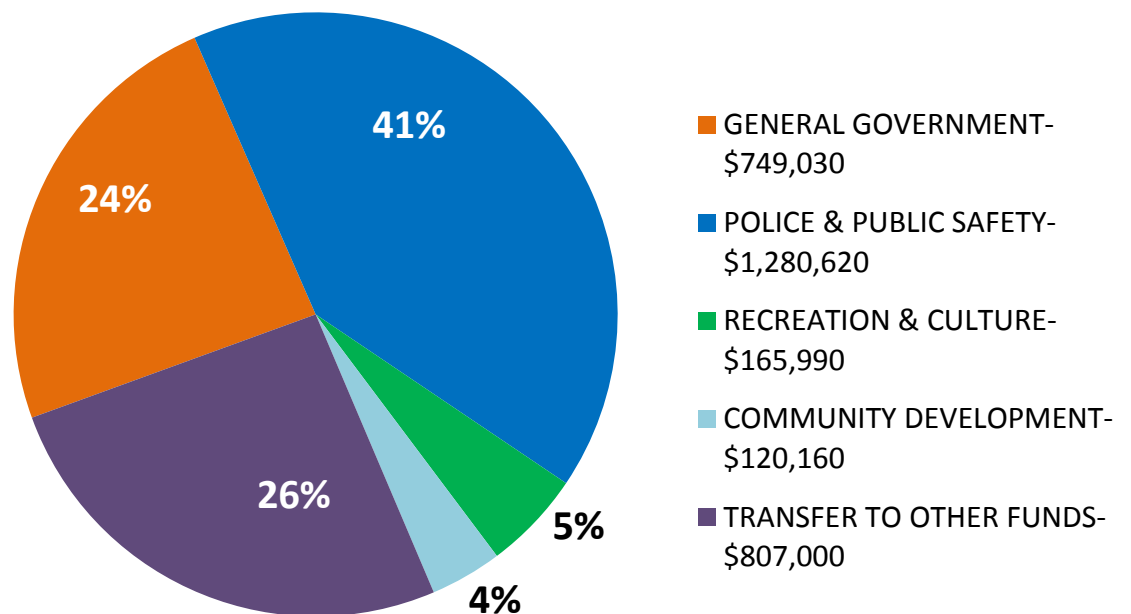
**Library Fund:** Three mills of the City's property taxes go toward the Goddard Library.

**Parks and Recreation:** This is a fund created to save money for a better park system. The money here is transferred from the general fund.

**Bond and Interest:** This fund is used in financing large projects like roads, sewer lines, and water lines.

2015 Budgeted Expenditures	
General Fund	\$3,122,800
Water Fund	\$848,400
Sewer Fund	\$1,177,730
Street Fund	\$719,770
Library Fund	\$129,560
Parks & Recreation	\$50,000
Bond and Interest	\$4,194,540

## 2015 General Fund Expenditures



To view the full budget please visit [www.goddardks.gov/Departments/Administration](http://www.goddardks.gov/Departments/Administration)

### Contact Information

In the Event of an  
Emergency  
Dial 911

City of Goddard  
Hours 8am-4:30pm  
118 North Main  
316-794-2441

Police Non-  
Emergency  
316-794-2051

Goddard Public  
Library  
316-794-8771

Goddard City Pool  
316-794-2644

Chamber of  
Commerce  
316-833-8385

### Government Websites

City of Goddard  
[www.goddardks.gov](http://www.goddardks.gov)

USD 265  
[www.goddardusd.com](http://www.goddardusd.com)

Sedgwick County  
[sedgwickcounty.org](http://sedgwickcounty.org)

State of Kansas  
[www.state.ks.us](http://www.state.ks.us)